



Thursday, January 11, 2007

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**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No 47

Subject Authorize award and execution of a contract through the Texas Multiple Award Schedule (TXMAS) with CXT INCORPORATED, Hillsboro, TX, for the purchase and installation of a prefabricated restroom and shower facility for Big Stacy Pool in an amount not to exceed \$92,560 57

Amount and Source of Funding Funding is available in the Fiscal Year 2006-2007 Capital Improvement Project (CIP) Budget for the Parks and Recreation Department

Fiscal Note A fiscal note is attached

**Additional Backup
Material**

(click to open)

Fiscal Note

For More Information Cruz Banda, Buyer II/974-2133

Purchasing Language Cooperative Purchase

MBE/WBE This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified, therefore, no goals were established for this solicitation

This contract is for the purchase and installation of a standard precast combination shower and flush toilet facility for Big Stacy Pool. The Big Stacy Pool and the existing restrooms and showers were built during in the 1940's. In the mid 1990's, renovations to the pool area were performed. However, due to funding constraints, the restrooms and the showers could not be upgraded at that time. The new pre-fabricated restrooms and showers will fully comply with current ADA requirements and will accomplish a top priority for the area's neighborhood association.

This cooperative purchasing program is established by the Texas Building and Procurement Commission. It allows the City to use TXMAS contracts that have been developed from contracts that were competitively bid and awarded by the General Services Administration's Federal Supply Service.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

Resolution
Parks and Recreation

DESCRIPTION Authorize award and execution of a contract through the Texas Multiple Award Schedule (TXMAS) with CXT INCORPORATED, Hillsboro, TX, for the purchase and installation of a prefabricated restroom and shower facility in an amount not to exceed \$92,560 57

FINANCIAL INFORMATION

| | |
|------------------------------|---------------------------------|
| Project Name | Big Stacy Restroom |
| Project Authorization | 2006-07 Approved Capital Budget |
| Funding Source | Cip Interest |
| Fund/Agency/Orgn | 8740-867-3507 |

| | |
|-----------------------|----------------------------|
| Current Appropriation | \$300,000 00 |
| Unencumbered Balance | \$229,502 06 |
| Amount of this Action | <u>(\$92,560 57)</u> |
| Remaining Balance | <u><u>\$136,941 49</u></u> |

Financial Manager _____ Date _____